

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814
(916) 322-5802



August 4, 1983

ALL-COUNTY LETTER NO. 83-77

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: TENTATIVE SOCIAL SERVICES BLOCK GRANT ALLOCATION, FY 1983/84

REFERENCE:

Attached is your Social Services Block Grant allocation for state fiscal year 1983/84. Although no changes are anticipated, this allocation has been termed "tentative" as it is subject to review by the County Supervisors Association of California and the Joint Legislative Budget Committee. These funds can be used for Information and Referral, Adult and Children's Services, Staff Development, and the Emergency Assistance - Abused, Neglected and Exploited Children's Program (EA-ANEC).

The attached allocation reflects an appropriation of \$176,358,672. Included in this amount is \$10,500,000 of federal IV-A funding anticipated during FY 1983/84 for the services component of the Emergency Assistance Program. No funding was included for a cost-of-living adjustment.

The allocation formula is essentially the same as that used in FY 1982/83. The formula is based on various caseload and population measures divided into three general areas: Information and Referral, Children's Services, and Adult Services. The allocation is adjusted for social worker salaries, and each county is provided a base amount sufficient to fund one social worker. An additional adjustment was made to implement FY 1983/84 Budget Act language which required that "...sufficient funds from P.L. 98-8 (HR 1718) shall be added to ensure that no county receives less funds in 1983-84 than it received in 1982-83." No limitation was placed on increases over FY 1982/83.

With respect to this allocation methodology, counties should note that it is the intent of the department to use caseload data from the new Preplacement Preventive Services (Emergency Response/Family Maintenance) Report (SOC 291, effective October 1983), in the development of the FY 1984/85 allocation. Accurate and timely reporting is therefore essential.

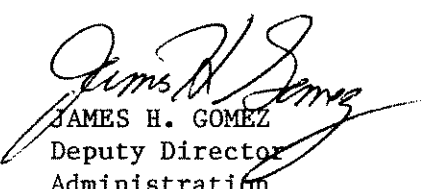
EMERGENCY ASSISTANCE

The allocation computed through the formula outlined above is reflected in column one of the attachment. Column two of the attachment reflects the amount of Title IV-A, included in column one. It is the anticipated amount of federal funds that counties will expend for the services component of the Emergency Assistance Program. Each county's share of the estimated \$10,500,000 was computed by applying a ratio which reflected each county's proportionate share of: (1) 0-17 population, (2) AFDC-FG/U caseload; and (3) AFDC-FC caseload. The resultant amount was reduced from column one to arrive at your net Social Services Block Grant allocation (Col. 3).

Counties should note that the amount of federal Title IV-A funds reflected in column two, is not an allocation but an estimate of the federal share of Emergency Assistance services expenditures. It has been shown to enable a county to estimate and track the amount of total charges which would have to be made to the Emergency Assistance Program, in order to gain full advantage of the federal and state funds included in your basic allocation, column one.

Costs claimed to EA-ANEC are funded 50 percent federal (open-ended), 25 percent state, and 25 percent county. Only the 25-percent state share will be charged against your allocation (Col. 3). Expenditures charged to either Other County Social Services or Family Reunification/Permanent Placement will continue to impact your allocation at a 75-percent rate. Counties which exceed their Social Services Block Grant allocation will continue to receive 50 percent FFP for costs claimed to the Emergency Assistance Program.

Questions concerning this allocation should be directed to County Administrative Expense Control at (916) 322-5802.



JAMES H. GOMEZ
Deputy Director
Administration

Attachment

cc: CWDA

FY 1983-84 Social Services Block Grant Allocation	Col. 1		Col. 2		Col. 3	
	Basic Social Services Allocation FY 1983-84	Final Social Services Allocation FY 1983-84	Anticipated EA-ANEC Federal Fund Claiming	Final Social Services Allocation FY 1983-84		
ALAMEDA	7,896,298		506,310	7,389,988		
ALPINE	35,148		567	34,581		
AMADOR	100,660		4,515	96,145		
BUTTE	1,187,258		65,026	1,122,232		
CALAVERAS	120,877		8,893	111,984		
COLUSA	87,773		3,885	83,888		
CONTRA COSTA	6,420,178		300,615	6,119,563		
DEL NORTE	150,815		9,135	141,680		
EL DORADO	466,235		30,166	436,069		
FRESNO	4,709,130		278,176	4,430,954		
GLENN	210,012		13,545	196,467		
HUMBOLDT	722,885		46,063	676,822		
IMPERIAL	625,881		47,460	578,421		
INYO	129,363		7,738	121,625		
KERN	2,707,716		209,265	2,498,451		
KINGS	483,121		41,717	441,404		
LAKE	290,310		18,301	272,009		
LASSEN	160,795		10,363	150,432		
LOS ANGELES	65,911,578		3,531,539	62,380,039		
MADERA	494,434		33,043	461,391		
MARIN	1,044,817		58,727	986,090		
MARIPOSA	94,560		4,127	90,433		
MENDOCINO	576,314		38,325	537,989		
MERCED	1,170,926		78,467	1,092,459		
MODOC	74,599		4,967	69,632		
MONO	54,883		1,680	53,203		
MONTEREY	1,469,001		103,425	1,365,576		
NAPA	529,386		37,831	491,555		
NEVADA	322,110		19,183	302,927		
ORANGE	9,422,562		597,271	8,825,291		
PLACER	758,086		47,565	710,521		
PLUMAS	135,766		7,843	127,923		
RIVERSIDE	5,141,683		324,943	4,816,740		
SACRAMENTO	6,919,906		429,629	6,490,277		
SAN BENITO	157,669		10,637	147,032		
SAN BERNARDINO	6,048,057		441,315	5,606,742		
SAN DIEGO	10,961,133		794,535	10,166,598		
SAN FRANCISCO	5,909,356		297,150	5,612,206		
SAN JOAQUIN	3,622,552		225,929	3,396,623		
SAN LUIS OBISPO	655,292		46,337	608,955		
SAN MATEO	3,533,524		175,140	3,358,384		
SANTA BARBARA	1,406,158		91,801	1,314,357		
SANTA CLARA	8,627,232		524,507	8,102,725		
SANTA CRUZ	1,037,592		60,617	976,975		
SHASTA	903,405		65,803	837,602		
SIERRA	49,305		1,439	47,866		
SISKIYOU	257,879		15,540	242,339		
SOLANO	1,646,273		110,880	1,535,393		
SONOMA	1,704,894		110,639	1,594,255		
STANISLAUS	2,162,290		135,450	2,026,840		
SUTTER	353,408		21,241	332,167		
TEHAMA	298,370		18,239	280,131		
TRINITY	85,195		5,177	80,018		
TULARE	2,396,338		142,769	2,253,569		
TUOLUMNE	213,936		13,891	200,045		
VENTURA	2,526,531		193,095	2,333,436		
YOLO	728,290		50,925	677,365		
YUBA	448,927		26,639	422,288		
GRAND TOTAL	176,358,672		10,500,000	165,858,672		